

HUMAN SERVICES - OTHER

Agency 250

Indeterminate Sentence Review Board

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	8.2	1,974		1,974
Total Maintenance Level	9.2	2,122		2,122
Difference	1.0	148		148
Percent Change from Current Biennium	12.2%	7.5%		7.5%
Performance Changes				
Performance Pay		10		10
Nonrepresented Employees Cost of Living Adjustment		41		41
Nonrepresented Employees Health Benefit Change		14		14
Pension Method Change		(27)		(27)
Nonrepresented Salary Survey Implementation		84		84
General Inflation		(7)		(7)
Subtotal		115		115
Total Proposed Budget	9.2	2,237		2,237
Difference	1.0	263		263
Percent Change from Current Biennium	12.2%	13.3%		13.3%
Total Proposed Budget by Activity				
Indeterminate Sentencing System	9.2	2,237		2,237
Total Proposed Budget	9.2	2,237		2,237

ACTIVITY DESCRIPTIONS

Indeterminate Sentencing System

The board makes a judicial determination of fitness for release and rehabilitation for offenders who committed their crimes before July 1984 (per RCW 9.95.100). The board website summarizes the process. Certain sex offenders are under board jurisdiction for crimes committed after August 2001. The statutory basis for consideration of their release is RCW 9.95.420.